Service Title:	Council A	ssets											
Manager:	Kevin Mowat					Busines	s Unit:	Re	egenerat	ion and As	sets		
Brief Description of Service:						Assistant Director: Anne-Marie Bond							
Council's assets Leased Properti Council. Include Office Accommo Public Rooms.	air & Maintenance a. The priorities for es - Reflects prop is Torquay Golf Clo odation - This server Office accommod are managed on t	r this funding is erties held for r ub, Waterside (rice reflects the ation includes T	outlined in ental incom Caravan pa expenditure orquay Tov	the annual e (investm rk, Victoria e on the provin Hall, To	Asset Manag ent properties Square, Unit ovision of offic r Hill House a	ement Pl) and othe 3 Riviera e accom nd Paignt	an including th er properties m Way. Includes modation for th	e Council's nanaged by s any resid ne Council,	s Repair a y the TDA ual costs o	nd Maintenar but not linke of assets that	nce Plan. d to a ser t are held	vice activit	ty of the lisposal.
Service provides:-	No c Staf	1 - 7	Premises	Supplies &	Contribut'n to	Other	Total Expenditure	Fees, Charges		Contribut'n from	Other	Total Income	Net Expenditure

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TOTAL	0	37	2,651	946	75	0	3,709	-1,086	0	-50	0	-1,136	2,573
356 Office Accommodation	0	37	963	630	65	0	1,695	-297	0	0	0	-297	1,398
355 Leased Properties	0	0	161	264	10	0	435	-789	0	0	0	-789	-354
350 Centralised Repair & Maintenance	0	0	1,527	52	0	0	1,579	0	0	-50	0	-50	1,529
		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000
	(**FTE)	Direct Costs		& Services	to Reserves		Expenditure (*ATL)	& Sales	Grant	from Reserves		(*ATL)	Expenditure (*ATL)

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent